



Selection Criteria :

Business Unit : SLV10
Period : Jan-Sep (2018)
Selected Project Id : 00097063
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00097063 Programa conjunto de paz para		Period :	Jan-Sep (2018)	
Output # : 00100920 Controles Internos y externos		Impl. Partner :	99999 UNDP	
		Location :	El Salvador	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50204 (El Salvador - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

63360 - Medical Exams(incl Pre-empl)	0.00	225.15	0.00	225.15
64397 - Services to projects -CO staff	0.00	30,465.60	0.00	30,465.60
71205 - Intl Consultants-Sht Term-Tech	0.00	238,300.00	0.00	238,300.00
71211 - Intl Consult Security Charge	0.00	233.76	0.00	233.76
71405 - Service Contracts-Individuals	0.00	121,110.75	0.00	121,110.75
71410 - MAIP Premium SC	0.00	106.60	0.00	106.60
71415 - Contribution to Security SC	0.00	4,527.72	0.00	4,527.72
71505 - UN Volunteers-Stipend & Allow	0.00	17,536.09	0.00	17,536.09
71520 - UNV-Language Allowance	0.00	450.00	0.00	450.00
71535 - UNV-Medical Insurance	0.00	1,094.85	0.00	1,094.85
71540 - UNV-Global Charges	0.00	978.16	0.00	978.16
71541 - UNVs-Contribution to security	0.00	745.29	0.00	745.29
71545 - UNV-Home Leave Travel & Allowa	0.00	76.50	0.00	76.50
71550 - UNV-Resettlement Allowance	0.00	1,350.00	0.00	1,350.00
71590 - UNV Development Effectiveness	0.00	5,515.30	0.00	5,515.30
71605 - Travel Tickets-International	0.00	16,066.71	0.00	16,066.71
71615 - Daily Subsistence Allow-Intl	0.00	10,704.94	0.00	10,704.94
71635 - Travel - Other	0.00	3,162.40	0.00	3,162.40
72105 - Svc Co-Construction & Engineer	0.00	32,772.23	0.00	32,772.23
72130 - Svc Co-Transportation Services	0.00	25.00	0.00	25.00
72135 - Svc Co-Communications Service	0.00	710.00	0.00	710.00
72215 - Transporation Equipment	0.00	-2,435.71	0.00	-2,435.71
72220 - Furniture	0.00	13,600.00	0.00	13,600.00
72425 - Mobile Telephone Charges	0.00	210.00	0.00	210.00
72435 - E-mail-Subscription	0.00	800.00	0.00	800.00
72505 - Stationery & other Office Supp	0.00	461.45	0.00	461.45
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	609.35	0.00	609.35
73105 - Rent	0.00	28,826.52	0.00	28,826.52
73108 - Leased office equip and furnit	0.00	201.52	0.00	201.52
73405 - Rental & Maint-Other Office Eq	0.00	1,425.00	0.00	1,425.00
73420 - Leased Vehicles	0.00	4,519.41	0.00	4,519.41
74210 - Printing and Publications	0.00	6,808.67	0.00	6,808.67
74215 - Promotional Materials and Dist	0.00	3,977.00	0.00	3,977.00
74220 - Translation Costs	0.00	1,365.03	0.00	1,365.03
74225 - Other Media Costs	0.00	400.00	0.00	400.00
74325 - Contrib.To CO Common Security	0.00	2,570.61	0.00	2,570.61
74525 - Sundry	0.00	200.00	0.00	200.00
74596 - Services to projects -GOE	0.00	7,616.40	0.00	7,616.40
75105 - Facilities & Admin - Implement	0.00	49,375.67	0.00	49,375.67
75705 - Learning costs	0.00	145,062.62	0.00	145,062.62
75707 - Learning - subsistence allowan	0.00	2,047.44	0.00	2,047.44
77630 - Dep Exp Owned - ITC	0.00	945.36	0.00	945.36



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time 28-11-2018 00:11:26

Project Id : 00097063 Programa conjunto de paz para	Period :	Jan-Sep (2018)		
Output # : 00100920 Controles internos y externos	Impl. Partner :	99999 UNDP		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	754,743.39	0.00	754,743.39
Total for Dept : 50204	0.00	754,743.39	0.00	754,743.39
Total for Output : 00100920	0.00	754,743.39	0.00	754,743.39
Project Total :	0.00	754,743.39	0.00	754,743.39



Mónica Merino, Representante Residente, a.i



Date :

4/12/2018

Signed By :

Signed By :

Date :



UN Development Programme
Report ID: unglcdrp

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Run Time: 28-11-2018 00:11:26

Business Unit : SLV10
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Selected Project Id : 00097063
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Project Id : ALL	Period : Jan-Sep (2018)	
Output # : ALL	Impl. Partner :	
	Location :	
	Govt Exp	UNDP Exp UN Agencies Exp Total Exp
50204 - El Salvador - Dem. Governance	0.00	754,743.39 0.00 754,743.39



UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time 28-11-2018 00:11:28

Funds Utilization

Selection Criteria :

Business Unit : SLV10

Period : Jan-Sep (2018)

Selected Project Id : 00097063

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project/Award: 00097063 Programa conjunto de paz para

Period : As at Sep 30, 2018

Output #	00100920	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			9,138.64
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			344,782.94